

**2021-2022 Farwell Area Schools
Original Budget 7/1/2021**

	2021-2022
	Original Budget
REVENUE	
Local	4,528,605
State	5,894,084
Federal	2,700,337
Incoming Transfers & Other Transactions	75,572
TOTAL REVENUE AND INCOMING TRANSFERS	13,198,598
BUDGETED FUND BALANCE AVAILABLE TO APPROPRIATE AT JULY 1	1,702,262
TOTAL AVAILABLE TO APPROPRIATE	14,900,860
EXPENDITURES	
111 Elementary Instruction	1,754,149
112 Middle School Instruction	1,351,801
113 High School Instruction	1,849,133
118 Pre-School Instruction	108,861
122 Special Education	1,224,020
125 Compensatory Education	908,175
127 Vocational Education	140,000
212 Guidance Services	199,716
213 Health Services	150
214 Psychological Services	74,000
215 Speech and Audiology Services	99,000
216 Social Work Services	159,140
219 Other Pupil Services	20,529
221 Improvement of Instruction	184,366
222 Educational Media Services	7,600
226 Instructional Supervision and Direction	30,530
231 Board of Education	44,000
232 Executive Administration	253,627
241 Office of the Principal	803,211
252 Fiscal Services	249,434
259 Other Business Services	71,256
261 Building Operations	1,412,599
266 Security Services	37,000
271 Transportation	734,589
284 Information Management	421,432
293 Athletics	210,537
331 Civic Activities	12,719
452 Site Improvements	153,000
511 Debt Service	170,610
625 Transfer to Food Service	2,500
631 Transfer to Debt Service (QZAB)	-
641 Transfer to Capital Projects	25,000
TOTAL EXPENDITURES APPROPRIATED	12,712,684
EXCESS REVENUE OVER (UNDER) EXPENDITURES	485,914
BUDGETED ENDING FUND BALANCE JUNE 30	2,188,176