

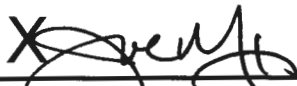
FARWELL AREA SCHOOLS
399 E. MICHIGAN ST., FARWELL, MI 48622
(989) 588-9917
MONDAY, JUNE 21, 2021

BOARD OF EDUCATION MEETING

6:30 PM Special Meeting – Budget Hearing FHS Jaime Performing Arts
Center

MINUTES

- I. CALL TO ORDER AND ROLL CALL - PRESIDENT MAXEY
Members Present: Joe Maxey, Angelina Smith, John Gross, Jade Campbell
Members Absent: Kellee Robinson, Shari Buccilli, Nathan Yarhouse
- II. PLEDGE OF ALLEGIANCE
- III. APPROVE AGENDA
Motion by Smith with support from Campbell to approve agenda. Motion passed 4-0.
- IV. COMMUNICATIONS AND PUBLIC COMMENT
A. PUBLIC PARTICIPATION FOR ANY AGENDA ITEMS None
- V. BUDGET HEARING
A. 2021/2022 BUDGET (ACTION)
Motion by Smith with support from Campbell to approve the 2020/2021 final budget and the 2021/2022 General Fund Budget.
Discussion: Dorothy Boge went over details of final and proposed budgets for: Student Activity Fund (GASB84), Construction Fund, Debt Retirement Fund, Capital Projects, Food Service Budget (including spend-down plan for 2020/2021), and General Fund Budget. 20/21 ended with 12.9% fund balance, 21/22 will end with 17% projected fund balance. Boge shared details of assumptions for 21/22 and ESSER-II funds.
Maxey read budget resolution aloud for audience. Roll call vote. Motion passed 4-0.
- VI. RECOGNITION OF GUESTS - PUBLIC PARTICIPATION None
- VII. ADJOURN
Motion by Gross with support from Smith to adjourn. Motion passed 4-0. Meeting adjourned at 7:03PM.

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Board President

X Angelina Smith
Board Secretary

X Kate VanBortle
Board Recorder

GENERAL APPROPRIATION RESOLUTION

FARWELL AREA SCHOOLS

FARWELL, MICHIGAN 48622

RESOLVED, that this resolution shall be the general appropriations of Farwell Area Schools for the fiscal year ended June 30, 2021. A resolution to make appropriations; to provide for the expenditure of the appropriations; to provide for the disposition of all income received by Farwell Area Schools; and to establish that 18.00 mills be levied on all taxable non-homestead property located within the school district.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Farwell Area Schools for the fiscal year ended June 30, 2021 is as follows:

REVENUE

Local	\$ 4,528,605
State	5,894,084
Federal	2,700,337
Incoming Transfers & Other Transactions	<u>75,572</u>
TOTAL REVENUE AND INCOMING TRANSFERS	13,198,598
BUDGETED FUND BALANCE AVAILABLE TO APPROPRIATE AT JULY 1, 2020	<u>1,702,262</u>
TOTAL AVAILABLE TO APPROPRIATE	\$ 14,900,860

BE IT FURTHER RESOLVED, that \$12,281,026 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Elementary Instruction	\$ 1,754,149
Middle School Instruction	1,351,801
High School Instruction	1,849,133
Pre-School Instruction	108,861
Special Education	1,224,020
Compensatory Education	908,175
Vocational Education	140,000
Guidance Services	199,716
Health Services	150
Psychological Services	74,000
Speech and Audiology Services	99,000
Social Work Services	159,140
Other Pupil Services	20,529
Improvement of Instruction	184,366
Educational Media Services	7,600
Instructional Supervision and Direction	30,530

Board of Education	44,000
Executive Administration	253,627
<u>EXPENDITURES (Continued)</u>	
Office of the Principal	803,211
Fiscal Services	249,434
Other Business Services	71,256
Building Operations	1,412,599
Security Services	37,000
Transportation	734,589
Staff/Personnel Services	-
Information Management	421,432
Athletics	210,537
Community Service Direction	-
Civic Activities	12,719
Non-Public Schools	-
Payments to Other Governments	-
Debt Service	153,000
Transfer to Food Service	170,610
Transfer to Debt Service (QZAB)	2,500
Transfer to Capital Projects	25,000
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TOTAL EXPENDITURES APPROPRIATED	12,712,684
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EXCESS REVENUE OVER (UNDER) EXPENDITURES	485,914
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BUDGETED ENDING FUND BALANCE JUNE 30, 2021	\$ 2,188,176
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BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold administrators and supervisors responsible for performance of the responsibilities within the amount appropriated by the board of education and in keeping with budgetary policy statement hitherto adopted by the board. This appropriation resolution is to take effect on July 1, 2021.

Signatures:

Date

Angelina Smith

6-21-2021

Jade Campbell

6/21/2021

John W. Cross

6/21/2021

John W. Cross

6/21/2021

Kella

7-19-2021

John W. Cross

7-19-2021

John W. Cross

7/19/2021