

FARWELL AREA SCHOOLS
GENERAL FUND 2009/10 BUDGET

Account Description	2009/10 Original Budget
<i>Source of Revenue</i>	
LOCAL	\$ 4,081,837.00
STATE	\$ 7,656,567.00
FEDERAL	\$ 1,326,151.00
TRANSFERS IN	\$ 176,500.00
TOTAL REVENUES	\$ 13,241,055.00
<i>Expenditures</i>	
Elementary School	\$ 2,596,179.00
Middle/Junior High	\$ 1,952,121.00
High School	\$ 1,740,007.00
Special Education	\$ 1,089,040.00
At Risk	\$ 466,541.00
Title I Instruction	\$ 692,220.00
Career and Technical Education	\$ 125,500.00
Guidance Services	\$ 85,509.00
Health Services	\$ 9,500.00
Speech Pathology and Audiology Services	\$ 18,849.00
Improvement of Instruction	\$ 10,945.00
Library	\$ 85,720.00
Supervision and Direction of Instructional Staff	\$ 12,459.00
Board of Education	\$ 53,820.00
Executive Administration	\$ 230,630.00
Office of the Principal	\$ 717,027.00
Fiscal Services	\$ 203,223.00
Other Business Services	\$ 196,486.00
Maint. & Operation	\$ 1,140,467.00
Security Services	\$ 32,000.00
Transportation	\$ 817,272.00
Support Services Technology	\$ 240,128.00
Community Service Direction	\$ 19,000.00
Pymts to Other Public Schools in State	\$ 221,000.00
Pymts to Other Govt Entities	\$ 122,400.00
Transfer to Athletic Fund	\$ 200,000.00
Transfer to Food Service Fund	\$ 2,500.00
Transfer to Capital Projects Fund	\$ 80,000.00
TOTAL GENERAL FUND EXPENSES	\$ 13,160,543.00
 REVENUES OVER EXPENSES	 \$ 80,512.00