

**FARWELL AREA SCHOOLS  
General Fund Budget**

<b>Account Description</b>	<b>2007/08 FINAL BUDGET</b>	<b>2008/2009 ORIGINAL BUDGET</b>
<i>Source of Revenue</i>		
LOCAL	4,378,269.00	4,123,729.00
STATE	7,651,175.00	8,063,741.00
FEDERAL	570,056.00	610,276.00
TRANSFERS IN	47,000.00	47,000.00
<b>TOTAL REVENUES</b>	<b>\$12,646,500.00</b>	<b>\$12,844,746.00</b>
 <i>Expenditures</i>		
Elementary School	2,622,976.00	2,787,903.00
Middle/Junior High	1,856,647.00	1,868,835.00
High School	1,869,074.00	1,983,828.00
Special Education	896,136.00	925,492.00
At Risk	504,892.00	524,968.00
Title I Instruction	411,285.00	438,138.00
Career and Technical Education	70,500.00	70,500.00
Guidance Services	100,649.00	84,086.00
Health Services	4,500.00	4,500.00
Speech Pathology and Audiology Serv	18,456.00	20,144.00
Improvement of Instruction	0.00	0.00
Library	189,327.00	81,812.00
Supervision and Direction of Instructic	11,194.00	11,178.00
Board of Education	53,820.00	53,820.00
Executive Administration	228,721.00	233,301.00
Office of the Principal	761,971.00	770,057.00
Fiscal Services	207,738.00	207,548.00
Other Business Services	176,814.00	177,950.00
Maint. & Operation	1,216,754.00	1,210,370.00
Security Services	40,000.00	35,000.00
Transportation	895,584.00	848,109.00
Support Services Technology	198,292.00	218,321.00
Community Service Direction	20,296.00	22,166.00
Pymts to Other Public Schools	160,000.00	351,000.00
Pymts to Other Govt Entities	118,800.00	122,400.00
Transfer to Athletic Fund	225,000.00	225,000.00
Transfer to Food Service Fund	2,500.00	2,500.00
Transfer to Capital Projects Fund	80,000.00	80,000.00
<b>General Fund Expenses</b>	<b>\$12,941,926.00</b>	<b>\$13,358,926.00</b>
 <b>REVENUES OVER EXPENSES</b>	 -\$295,426.00	 -\$514,180.00